

## Message Text

UNCLASSIFIED

PAGE 01 CASABL 00314 181823Z  
ACTION NEA-10

INFO OCT-01 ISO-00 NEAE-00 EB-08 USIA-15 /034 W  
-----181921Z 115954 /53

P R 181630Z MAR 77  
FM AMCONSUL CASABLANCA  
TO USDOC WASHDC PRIORITY  
INFO AMEMBASSY RABAT  
SECSTATE WASHDC 4699

UNCLAS CASABLANCA 0314

USDOC FOR BIC/CAGNE/HALE & OIM/LEFEAVER/ADAMS/DUNBAR FROM  
VITOUS/GREENE

E.O. 11652: N/A  
TAGS: BEXP, MO  
SUBJ: CASABLANCA ITF 1977: FISCAL PLAN (REVISED) #2

REF: A) CASABLANCA 1420  
B) CASABLANCA 263  
C) CASABLANCA 313

1. POST/DUSEX SUGGESTING INCREASED BUDGETTTING FOR SUBJECT  
FAIR. HERWITH REVISED FISCAL PLAN (FISCAL PLAN #2) (FROM DIB-  
447) FOR CODE J/720/4221-00/17-10, BY COST CODES, IN US DOLLARS:

A. 211-01	VEHICLES RENTALS	\$1,500
B. 212-01	LOCAL TAXIS	200
C. 223-01	FREIGHT TO PROJECT	300
D. 224-01	FREIGHT FROM PROJECT	300
E. 230	TELEPHONE, TELEGRAPH, ETC.	800

UNCLASSIFIED

UNCLASSIFIED

PAGE 02 CASABL 00314 181823Z

F. 233-01	UTILITIES	1,500
G. 234-01	SPACE RENTAL	16,000
H. 235-01	POSTAL	100
I. 237/9	EQUIPMENT RENTAL	500

J. 248-01	OVERSEAS PRINTING	800
K. 250-01	CONTRACT PERSONNEL	7,000
L. 250-11	MARKET PROMOTION , ETC.	1,000
M. 250-12	DESIGN	150
N. 257	EXHIBIT INSTALLATION/ DISMANTLING	41,000
O. 259-21	HOSPITALITY	3500
P. 261	OFFICE SUPPLIES & MATERIALS	500
Q. 262/3	PERIODICALS	100
R. 268	EXHIBIT SUPPLISES & MATERIALS	1,000
TOTAL ANTICIPATED PROJECT COST		76,250

SOURCE OF FUNDS: O & A \$25,000; ESTIMATED PARTICIPANTS'  
CONTRIBUTIONS: \$51,250. SEE REFTELS B AND C FOR STATUS OF FUNDS  
COLLECTED AND DESPOSITED RFC PARIS.

2. THIS REVISED FISCAL PLAN NO. 2 (NO. 1 WAS TRANSMITTED IN REF A)  
IS BASED ON 31 1/2 STANDS AT APPROXIMATELY \$1,500 PER STAND, PLUS  
\$3,995.54 CONTRIBUTED BY TWO BANKS. THE TWO BANKS HAVE ASKED US TO  
UNCLASSIFIED

UNCLASSIFIED

PAGE 03 CASABL 00314 181823Z

DISPLAY THEIR LOGOS AND EXPRESSED THIER DESIRE FOR TRULY  
REPRESENTATIONAL BUSINESS RECEPTION.

3. PLEASE NOTE THAT ITEM 259-21, HOSPITALITY, HAS BEEN REQUESTED  
AR \$3,500.00. POST AND DUSEX RECOMMEND THIS INCREASE TO COVER  
OPENNING DAY RECEPTION (INCLUDING WALK-THROUGH OF VIP'S),  
SPECIAL LUNCHEON FOR KEY MOROCCAN OFFICIALS AND BUSNESSMEN,  
BIO/LOUNGE ACTIVITISES, AND LARGE AMERICA BDAY RECEPTION HOSTED  
BY AMBASSADOR. LOCAL CITIBANK AFFILIATE, WHICH CONTRIBUTED  
NEARLY \$3,000.00, SPECIFICALLY REQUESTED THATE ITS FUNDS BE  
APPLIED TOWARDS A TRULY IMPRESSIVE "AMERICA DAY" AS A PARTICULARY  
EFFECTIVE PUBLIC RELATIONS VEHICLE VIS-A-VIS THE MOROCCAN  
GOVERNMENT, AND SELECTED INVITEES.

4. DUSEX REQUESTS PROMPT CABLE CONFIRMATION OF THIS REVISED FISCAL  
PLAN DUE TO INCREASE IN EXPENDITURES REQUIRRED BY EXPANDED  
COMMERCIAL PARTICIPATION.  
MONJO

UNCLASSIFIED

NNN

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01-Jan-1994 12:00:00 am  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Sent Date:** 18-Mar-1977 12:00:00 am  
**Decaption Date:** 01-Jan-1960 12:00:00 am  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01-Jan-1960 12:00:00 am  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1977CASABL00314  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Expiration:**  
**Film Number:** D770093-0832  
**Format:** TEL  
**From:** CASABLANCA  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1977/newtext/t19770347/aaaabofn.tel  
**Line Count:** 115  
**Litigation Code IDs:**  
**Litigation Codes:**  
**Litigation History:**  
**Locator:** TEXT ON-LINE, ON MICROFILM  
**Message ID:** d610eeb5-c288-dd11-92da-001cc4696bcc  
**Office:** ACTION NEA  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 3  
**Previous Channel Indicators:** n/a  
**Previous Classification:** n/a  
**Previous Handling Restrictions:** n/a  
**Reference:** 77 CASABLANCA 1420  
**Retention:** 0  
**Review Action:** RELEASED, APPROVED  
**Review Content Flags:**  
**Review Date:** 13-Oct-2004 12:00:00 am  
**Review Event:**  
**Review Exemptions:** n/a  
**Review Media Identifier:**  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**SAS ID:** 3070099  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** CASABLANCA ITF 1977: FISCAL PLAN (REVISED) #2  
**TAGS:** BEXP, MO  
**To:** COM  
**Type:** TE  
**vdkgvwkey:** odbc://SAS/SAS.dbo.SAS\_Docs/d610eeb5-c288-dd11-92da-001cc4696bcc  
**Review Markings:**  
Margaret P. Grafeld  
Declassified/Released  
US Department of State  
EO Systematic Review  
22 May 2009  
**Markings:** Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 22 May 2009